

Significant Variances - AGAR

Marchington Parish Council

Section 2

Box No.	2022/23	2023/24	Variance	% Diff	Eplanation required +/-15% or £250	Explanation
2. Precept	29599	29702	103	0.35	n	
3. Total Other Receipts	13939	9607	-4332	-31.08	y	Solar Funding grant monies has reduced by £5678
4. Staff Costs	8420	7732	-688	-8.17	n	
5. Loan Interest/Capital repayments	0	0	0	0.00	n	
6. All other payments	29604	36734	7130	24.08	y	Tree survey necessitated unexpected tree works £2,705 Map lecturns purchased £3065 New Noticeboards purchased £1070
7. Balances c/f	94934	89777	-5157	-5.43	n	
8. Total cash & Investments	94934	89777	-5157	-5.43	n	
9. Assets	477453	481577	4124	0.86	n	The Council purchased new lecturns and noticeboards as above